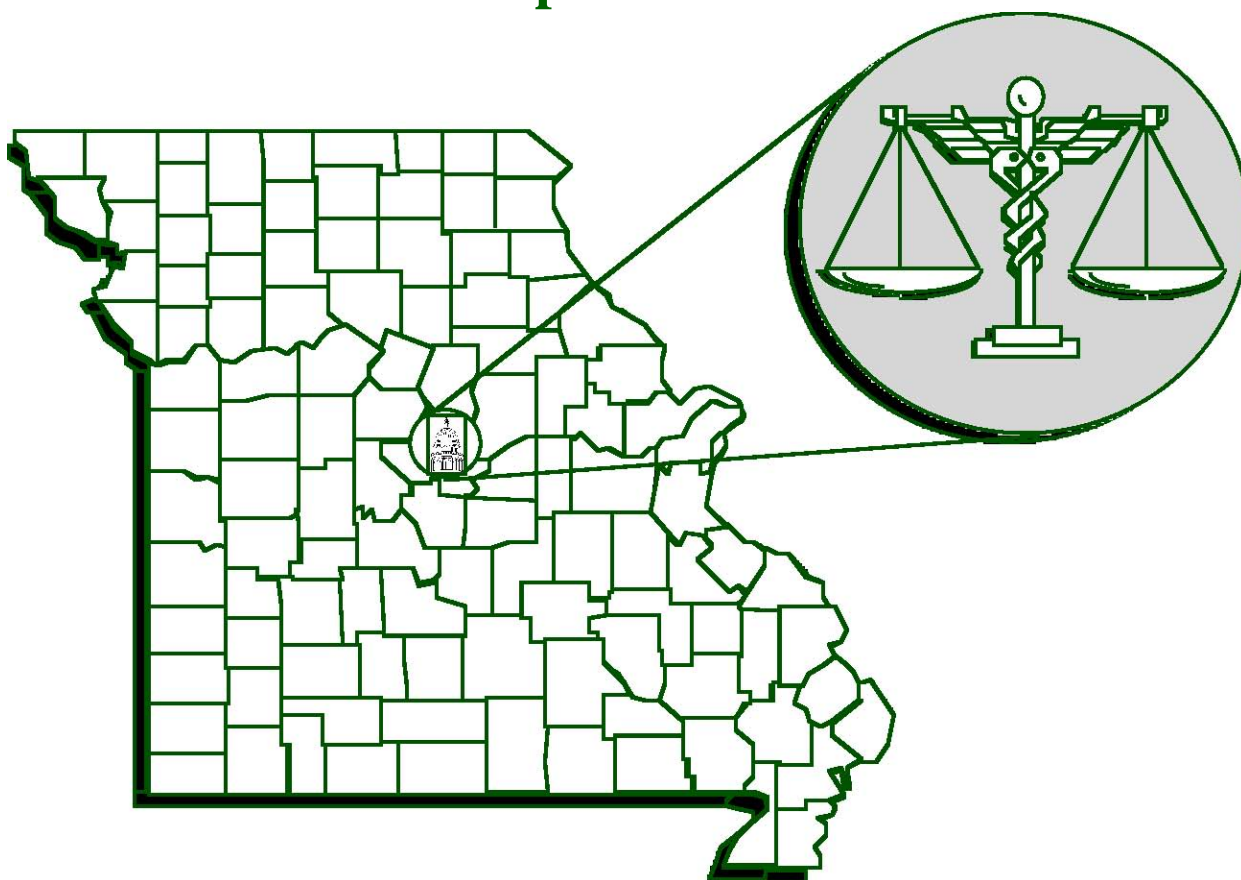


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



**July 9, 2012
State Capitol Building
House Hearing Room 6
Jefferson City, MO**



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573)-751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

William A. Krodinger, Chair

Marsha M. Campbell, Vice-Chair

Rep. Penny Hubbard

Rep. Caleb Jones

T. Martin Vollmar, MD

Sen. Mike Parson

Sen. Robin Wright-Jones

Memorandum to Missouri Health Facilities Review Committee

From: Karla Houchins, Program Coordinator
Certificate of Need Program
Karla.Houchins@health.mo.gov

Date: June 15, 2012

Subject: **July 9, 2012, Certificate of Need Meeting**

This Compendium, in PDF format, is being emailed in preparation for our Certificate of Need meeting to be held on July 9, 2012. It contains information needed for this face-to-face meeting in Jefferson City.

There are two applications under Old Business that are carried over from the May 22 Expedited Ballot, seven applications under New Business, and seven projects under Previous Business. The analyses for these applications and requests are included in the compendium. The CON applications and additional information for applications and requests can be accessed from our website at <http://health.mo.gov/information/boards/certificateofneed/calendars.php>. If these cannot be viewed on your computer, please let me know as soon as possible.

At your earliest opportunity, please RSVP to Tara McKinney by phone or email (Tara.McKinney@health.mo.gov) by noon on June 26 whether or not you will attend the meeting. It is important that you confirm your attendance to ensure that we have quorum. If you need a hotel reservation for Sunday night, let her know that as well so she can assist with arrangements.

Feel free to contact me if you have questions regarding any of the agenda items. I look forward to our meeting of July 9.

KH/tm

Attachment

A. Committee Business

Missouri Health Facilities Review Committee
Certificate of Need Meeting
July 9, 2012, 9:00 a.m.
House Hearing Room 6, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. Old Business

1. #4767NT: Miller County Care and Rehabilitation Center
Tuscumbia (Miller County)
\$1,700,000, Renovate/Modernize 16-bed ALF and 72-bed SNF
2. #4773NT: The Maples Health and Rehabilitation
Springfield (Greene County)
\$12,053,505, Replace 135-bed SNF

C. New Business: Full applications

1. #4772 HS: Osage Beach Senior Behavioral Center
Osage Beach (Camden County)
\$2,861,670, Establish 14-bed Psychiatric Hospital
2. #4777 HS: Barnes-Jewish Hospital
St. Louis (St. Louis City)
\$1,758,000, Acquire 2nd Robotic Surgery System
3. #4778 HS: Lester E. Cox Medical Centers
Springfield (Greene County)
\$2,025,837, Acquire Angiography Unit
4. #4774 HS: Research Medical Center
Kansas City (Jackson County)
\$2,085,473, Add 2nd MRI
5. #4775 NS: Benchmark Healthcare of Union
Union (Franklin County)
\$6,458,892, Establish 60-bed SNF
6. #4776 HS: Mercy Hospital Springfield
Springfield (Greene County)
\$1,843,000, Acquire 2nd Robotic Surgery System
7. #4780 RS: Park Place
O'Fallon (St. Charles)
\$10,287,848, Add 80 ALF beds

D. Previous Business: Modifications and Extensions

1. #4626 HT: Kindred Hospital St. Louis
St. Louis (St. Louis City)
\$2,200,980, Voluntary forfeit on CON to renovate/modernize LTC hospital
2. #4607 RS: Meadow View Assisted Living Facility
Arnold (Jefferson County)
\$8,063,950, Second extension on CON to establish a 50-bed ALF
3. #4552 NP: Mount Carmel Senior Living
St. Charles (St. Charles County)
\$5,679,500, Third extension on CON for LTC expansion of 30 SNF beds
4. #4601 NT: Life Care Center of Cape Girardeau
Cape Girardeau (Cape Girardeau County)
\$18,861,129, Second extension on CON to establish a 120-bed SNF
5. #4191 HS: St. Mary's Health Center
Jefferson City (Cole County)
\$209,500,000, Eighth extension on CON to establish 167-bed
acute care hospital
6. #4457 RS: Country Meadow Retirement Home
Niangua (Webster County)
\$214,140, Fourth extension and modification to CON to add 10 RCF beds
7. #4243 HS: Shriners Hospital for Children – St. Louis
St. Louis (St. Louis County)
\$145,855,398, Modification of site plans for CON to establish 40-bed acute
care children's hospital

E. Management Issues

1. Activity Schedules
2. Incomplete Projects
3. Non-Applicability Letters Issued
4. Other

F. Legal Counsel Report

1. Litigation Issues Report
2. Other Issues

Missouri Health Facilities Review Committee

Mission:

To achieve the highest level of health for Missourians
through cost containment, reasonable access,
and public accountability.

Goals:

- Review proposed health care services;
- Address community need;
- Manage health costs;
- Promote economic value;
- Negotiate competing interests;
- Prevent unnecessary duplication; and
- Disseminate health-related information to interested and affected parties.

Modified: October 20, 1997

Registered Reps for July 9, 2012, Expedited Ballot

<u>Project Name and Description</u>	<u>Name</u>	<u>Title</u>	<u>Organization</u>	<u>Phone Number</u>	<u>Position Advocated</u>
#4767 NT: Miller County Care and Rehabilitation Center	MALMBERG, Joyce	Administrator	Miller County Care and Rehabilitation	573-369-2318	Support
#4773 NT: The Maples Health and Rehabilitation	WATTERS, Richard	Attorney	Lashy & Baer, P.C.	314-621-2939	Support
	RILEY, Shontaia	Attorney	Lashy & Baer, P.C.	314-621-2939	Support
#4772 HS: Osage Beach Senior Behavioral Center	DUNCAN, Bruce	Assistant Vice President	National HealthCare Corporation	615-890-2020	Support
	HARPER, Jim	President	Osage Beach Senior Behavioral Center	205-313-0445	Support
	STACK, Ed	Managing Director	Reliant Healthcare, LLC	205-313-0445	Support
#4777 HS: Barnes-Jewish Hospital	BRATCHER, Greg	Director, Policy Analysis	BJC HealthCare	314-286-0629	Support
#4778 HS: Lester E. Cox Medical Centers	BREITE, Christopher	Health Care Planner	CoxHealth	417-269-7684	Support
	LEER, Peter	VP of Clinical Services	CoxHealth	417-269-6263	Support
	ROWE, MD, Steven	Cardiologist	CoxHealth	417-875-3942	Support
	WATTS, Becky	Administrative Director, Cardiovascular Services	CoxHealth	417-269-7178	Support
#4774 HS: Research Medical Center	HICKS, Kevin	CEO	Research Medical Center	816-276-4101	Support
	KING, Holly	VP, Planning and Business Development	HCA Midwest Division	816-508-4107	Support
	JOHNSON, Cynthia	CNO	Research Medical Center	816-276-4379	Support
	SCHERR, Randy	Lobbyist	Scherr Winter Consultants	573-634-5444	Support
	SCOTT, Michael	Administrative Imaging Director	Research Medical Center	816-276-4404	Support
	SHREEVE, Susan	CFO	Research Medical Center	816-276-4170	Support
	SOGARD, Matthew	COO	Research Medical Center	816-276-9434	Support
	WATTERS, Rick	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
	WINTER, Mike	Lobbyist	Scherr Winter Consultants	573-634-5444	Support

(Sorted by project number as they appear on the agenda)

Report Date: 06/15/12

Registered Reps for July 9, 2012, Expedited Ballot

<u>Project Name and Description</u>	<u>Name</u>	<u>Title</u>	<u>Organization</u>	<u>Phone Number</u>	<u>Position Advocated</u>
#4775 NS: Benchmark Healthcare of Union					
	BROSZ, Connie	V.P. of Operations	Benchmark Healthcare Management, LLC	636-536-5365	Support
	DALTON, Jonathon	Attorney	Lewis, Rice & Fingersh, L.C.	314-444-7600	Support
	EISENHART, Jim	Managing Principal	Clearpath Development, LLC	314-288-8780	Support
	JOBE, Nicole K.	General Counsel	Benchmark Healthcare Management, LLC	636-536-5365	Support
#4776 HS: Mercy Hospital Springfield					
	ELMORE, Craig	Consultant	JJEDCOE Services	816-225-0888	Support
	HENNESSEY III, William	SVP, Planning and Marketing	Mercy Hospital Springfield	417-820-2000	Support
#4780 RS: Park Place					
	GAMMON, John	Member	S.H.I. Winghaven, LLC	636-561-7275	Support
	VAUGHN, Tom	Attorney	Husch Blackwell, LLP	573-635-9118	Support

Missouri Health Facilities Review Committee

MEETING PROTOCOL

Presenter Information

- **REPRESENTATIVE REGISTRATION FORM**
All presenters must complete and sign a “**Representative Registration Form**” and give it to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting room.
- **APPLICANT PRESENTATION OF KEY POINTS**
The applicant’s presentation should be a “summary of key points” based on the written application and should not exceed 10 minutes inclusive of all presenters.
- **NO NEW MATERIAL**
Applicants are reminded that **no new material** is to be introduced, and no materials are to be distributed at the meeting.
- **PRESENTATIONS OF AFFECTED PARTIES**
Each presentation of an “affected party” is limited to 3 minutes per person, **up to a maximum of 90 minutes per project collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations**. (One spokesperson per group is preferred.)
- **APPLICANT SUMMATION**
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected party” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

General Information

- **PRESENTATION AREA**
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- **TIME MONITOR**
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

Missouri Health Facilities Review Committee

MEETING FORMAT

Time	Function	Activities and Condition
As needed	Staff introduction of project	Overview of application and staff analysis.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties supporting the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (<i>One spokesman per group preferred.</i>)
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties neutral to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties opposing the project.	Individual presenters provide <i>alternative</i> 3 minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (<i>One spokesman per group preferred.</i>)
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Summation	Clarification of issues and key points.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> • Approve based on information in application; • Approve modified application; • Deny based on finding of no need; or • Defer to the next meeting.

max. 90 min.

max. 20 min.

max. 90 min.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
May 7, 2012

Minutes

Presiding: William A. Krodinger, Chair

Members Present: Marsha Campbell
Representative Penny Hubbard
Representative Caleb Jones
William Krodinger
Senator Mike Parson
Martin Vollmar, MD (By Telephone)
Senator Robin Wright-Jones (By Telephone)

Program Staff: Karla Houchins, Tara McKinney

Legal Counsel: Bill Vanderpool (By Telephone)

Vice Chairman Krodinger called the meeting to order at 9:00 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Vice Chairman Krodinger asked if there were any recommended changes to the agenda. Karla Houchins recommended that the elections for chair and vice-chair be moved to the end of the agenda. She also noted that "Election for Vice-Chair" should read "Possible Election of Vice-Chair". A voice vote was taken and the agenda was approved.

The meeting minutes of the March 5, 2012 meeting were reviewed. A voice vote was taken and the minutes were approved.

New Business: Full Applications

#4757 HS: Research Belton Hospital

Belton (Cass County)

\$1,512,670, Acquire Cardiac Catheterization/Vascular Lab

MOTION: A motion was made by Ms. Campbell, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Absent
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

**#4759 RS: Mount Carmel Senior Living
St. Charles (St. Charles County)
\$3,575,225, Establish 30-bed ALF**

MOTION: A motion was made by Senator Parson, and seconded by Ms. Campbell, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

Previous Business: Modifications and Extensions

**#4610 HT: Mineral Area Regional Medical Center
Farmington (St. Francois County)
\$1,740,000, Second extension on CON to replace MRI unit**

MOTION: A motion was made by Senator Wright-Jones, and seconded by Ms. Campbell, to approve the request as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

**#4242 RS: MacKenzie Place on the Plaza
Kansas City (Jackson County)
\$25,507,593, Voluntary forfeiture on CON to establish 99-bed ALF**

MOTION: A motion was made by Ms. Campbell, and seconded by Representative Hubbard, to grant the voluntary forfeiture. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

#4218 NS: J-S Northland, LLC

Kansas City (Platte County)

\$10,054,389, Voluntary forfeiture on CON to establish 80-bed SNF

MOTION: A motion was made by Senator Parson, and seconded by Representative Hubbard, to grant the voluntary forfeiture. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

#4219 RS: J-S Northland, LLC

Kansas City (Platte County)

\$10,862,401, Seventh extension on CON to establish 90-bed ALF

MOTION: A motion was made by Representative Hubbard, and seconded by Ms. Campbell, to grant the seventh extension to August 11, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	No

The motion carried, and the request was approved.

#4606 RS: Knox County Nursing Home District

Edina (Knox County)

\$950,084, Second extension on CON to establish 19-bed ALF

MOTION: A motion was made by Senator Parson, and seconded by Representative Hubbard, to grant the second extension to September 25, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	No

The motion carried, and the request was approved.

**#4516 RS: Chesterfield Senior Care
Chesterfield (St. Louis County)
\$8,213,069, Third extension on CON to establish 51-bed ALF**

MOTION: A motion was made by Representative Jones, and seconded by Senator Parson, to grant the third extension to September 12, 2012. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

**#4511 RS: FSP-Ballwin Senior Living
Ballwin (St. Louis County)
\$19,847,820, Change of operator on CON to establish 98-bed ALF**

MOTION: A motion was made by Ms. Campbell, and seconded by Representative Hubbard, to grant the change of operator. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the request was approved.

Management Issues

The committee reviewed the Non-Applicability letter report for March 1– April 15, 2012.

MOTION: A motion was made by Representative Jones, and seconded by Ms. Campbell, to approve the Non-Applicability letters. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion carried unanimously, and the letters were approved.

The floor was opened for nominations of chair and vice chair for the Missouri Health Facilities

Review Committee.

MOTION: A motion was made by Representative Jones, seconded by Ms. Campbell, to elect Mr. William Krodinger as Chairman to be effective at the adjournment of today's meeting.

Campbell	Yes
Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion passed and Mr. William Krodinger will be the new chairman effective at the adjournment of this meeting.

MOTION: A motion was made by Dr. Vollmar, and seconded by Senator Parson, to elect Ms. Marsha Campbell as the Vice Chairman to be effective at the adjournment of today's meeting.

Hubbard	Yes
Jones	Yes
Parson	Yes
Vollmar	Yes
Wright-Jones	Yes

The motion passed and Ms. Marsha Campbell will be the new vice chairman effective at the adjournment of this meeting.

Bill Vanderpool reported on the St. John's lawsuit against the committee. The Supreme Court decided in favor of the committee and is now closed. A copy of the decision was emailed to all committee members.

Committee members discussed the possibility of having a workshop or meeting to talk about extensions and a workshop for members and staff. It will be discussed at the next Administrative meeting on June 11.

The meeting adjourned at 11:20 am.

I, William Krodinger, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, July 9, 2012, reviewed and approved these minutes of the May 7, 2012, Certificate of Need Meeting.

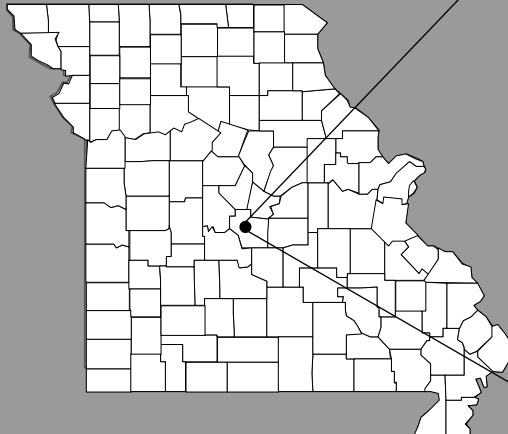
William A. Krodinger, Chair

Date

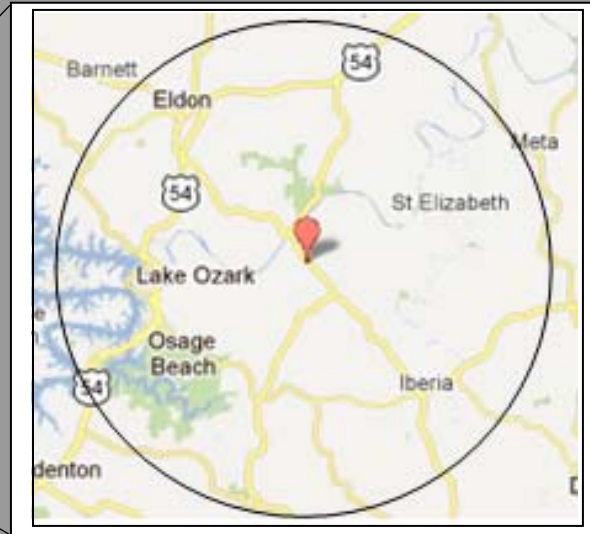
B. Old Business

#4767 NT: Miller County Care and Rehabilitation Center

Renovate/Modernize 16-bed ALF and 72-bed SNF



Location in Missouri



View of Service Area

Applicant: Miller County Nursing Home District (owner/operator)

Contact Person: Joyce Malmberg, R.N., 573-369-2318
(joyce_malmberg@yahoo.com)

Project Address: 1157 Highway 17
Tuscumbia, 65082 (Miller County)

Cost: \$1,700,000

Appl. Rec'd: April 9, 2012

100 Days Ends: July 18, 2012 (30-Day Extension: August 17, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(8).....Documented

#4767 NT: Miller County Care and Rehabilitation Center

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **renovate and modernize Miller County Care and Rehabilitation Center**, a 16-bed assisted living facility (ALF), and a 72-bed skilled nursing facility (SNF).

The project includes the construction of a 10,600 square foot, two-story wing attached to the facility. There would be no change to the current number of licensed beds for either facility.

The upper level of 5,300 square feet, would be a secured Alzheimer's unit having 12 SNF beds which would be moved from the existing space. Living and ancillary space would also be constructed in the upper level.

The lower level of 5,300 square feet would be used for the expansion of laundry and storage space to be shared between the ALF and SNF.

COMMUNITY NEED CRITERIA AND STANDARDS:

*The applicant **documented** compliance with the Criteria and Standards for "Long Term Care."*

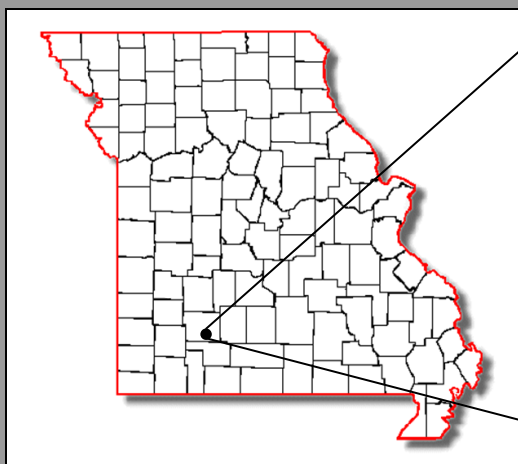
The applicant stated that the renovations are needed to increase operating efficiency and allow the admission of Alzheimer or disruptive residents that require a secured and specialized unit.

ADDITIONAL INFORMATION:

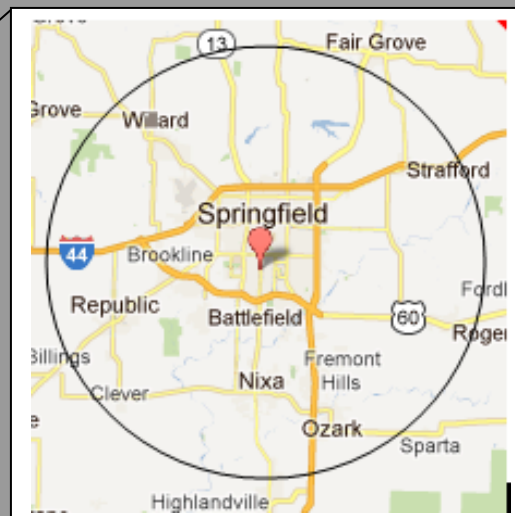
Additional information was required from the applicant and is posted on the CON website with the application.

#4773 NT: *The Maples Health and Rehabilitation*

Replace 135-bed SNF



Location in Missouri



View of Service Area

Applicants: Regional Care of Springfield, LLC (owner)
The Maples Health and Rehabilitation, LLC (operator)

Contact Person: Richard D. Watters, 314-621-2939
rdwatters@lashlybaer.com

Project Address: Corner of Campbell Avenue and Sunset Street
Springfield, 65807 (Greene County)

Cost: \$12,053,505

Appl. Rec'd: April 10, 2012

100 Days Ends: July 19, 2012 (30-Day Extension: August 18, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(2)(C).....Documented

#4773 NT: The Maples Health and Rehabilitation

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **replace a 135-bed skilled nursing facility (SNF)** pursuant to §197.318.6. The existing SNF is a 57,758 square foot facility located at 1115 East Primrose, Springfield, Mo., 65807. The replacement facility would be a 56,043 square foot, 135-bed SNF. The location of the replacement facility would be approximately one and one-half miles distance from the existing facility's location.

This project would be completed in two phases. The first phase would be the construction of three wings to house 120 beds. In the second phase, a fourth wing would be constructed to accommodate an additional 15 beds. The new building would be constructed on an 8.8 acre tract.

The replacement facility would offer private and semi-private rooms.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **documented**.*

The applicants documented that the replacement facility met the requirement to be located within 15 miles of the current facility. Also, documentation of common ownership of both facilities was provided. The applicants stated that if they are granted the CON, the existing facility would not be used later for long-term care.

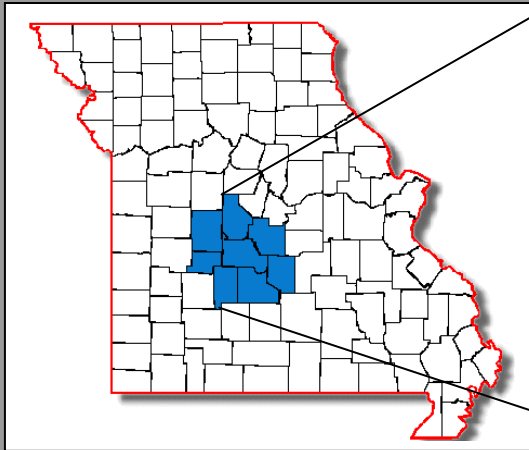
ADDITIONAL INFORMATION:

Additional information was required from the applicants. A copy of it is included with the electronic application on the CON website.

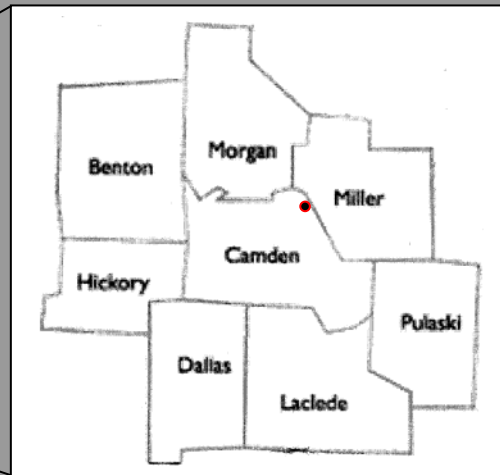
C. New Business

#4772 HS: Osage Beach Senior Behavioral Center

Establish 14-bed Psychiatric Hospital



Location in Missouri



View of Service Area

Applicants: NHC Reliant Psychiatric Services, LLC (owner)
Reliant Healthcare, LLC (operator)

Contact Person: Bruce Duncan, 615-890-2020
bduncan@nhccare.com

Project Address: 844 Passover Road
Osage Beach, 65065 (Camden County)

Cost: \$2,861,670

Appl. Rec'd: April 25, 2012
100 Days Ends: August 3, 2012 (30-Day Extension: September 2, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary....19 CSR 60-50.430(3)Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.440(4).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#4772 HS: Osage Beach Senior Behavioral Center

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicants propose to **establish a psychiatric hospital** with 14 licensed psychiatric beds. The hospital would be comprised of 10,566 total square feet. One wing (4,500 square feet) of an existing skilled nursing facility, Osage Beach Rehabilitation and Health Care Center, would be converted to hospital space, and approximately 6,066 square feet of new construction would be added to the wing.

There would be two private rooms and six semi-private rooms. The applicants would contract with the above-mentioned skilled nursing facility for support services, thus allowing the hospital to operate more economically.

The hospital would specialize in inpatient geriatric psychiatric services and would serve residents of Camden County and its contiguous counties.

A meeting was held with various stakeholders regarding the needs of persons seeking psychiatric services. A copy of a public announcement published in a local newspaper and 15 letters of support were included in the application.

COMMUNITY NEED CRITERIA AND STANDARDS:

*The applicants **documented** compliance with the Criteria and Standards for "Long Term Care".*

The applicants stated that existing inpatient psychiatric beds are not geographically accessible to residents of the given service area. The closest provider of acute adult inpatient psychiatric services for Camden County residents is located approximately one hour in travel time.

Based on drive time from the proposed project site, the applicants determined that the service area would be Camden County (primary); and the counties adjoining Camden County (secondary): Benton, Dallas, Hickory, Laclede, Miller, Morgan and Pulaski.

According to the Criteria and Standards for new hospitals, the occupancy of other hospitals in the geographic service area should exceed 80%. There are no hospitals accessible by the general public that have psychiatric beds in the service area, therefore this provision does not apply. Gen Leonard Wood Army Hospital in Pulaski County reported six psychiatric care beds, but the beds are not used in this study because they are not available to the general public.

#4772 HS: Osage Beach Senior Behavioral Center

The new hospital would have no impact on the utilization of other hospitals in the service area since there is no hospital with psychiatric beds that is available to the general public in the service area.

For new hospitals, the population-based need formula

[Unmet Need = (R x P) – U] applies as follows:

Where: P = Year 2015 population in the service area

U = Number of existing beds in the service area

R = Community need rate of 1 psychiatric bed per 2,080 population

Unmet need = $(0.00048 \times 224,123) - 0 = \mathbf{107 \text{ beds needed}}$

If the need calculation was based on population of 65+, it would result in a 19-bed need.

Projected utilization for the hospital for the first three full twelve-month periods following project completion is 57.4%, 75.0%, and 82.2% respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The project would be funded with cash. The application included a letter from National Healthcare Corporation (NHC) stating that all necessary funds would be made available for the project. Financial reports for NHC were also included.

Construction is expected to commence in February 2014 and project completion is expected to be in March, 2014.

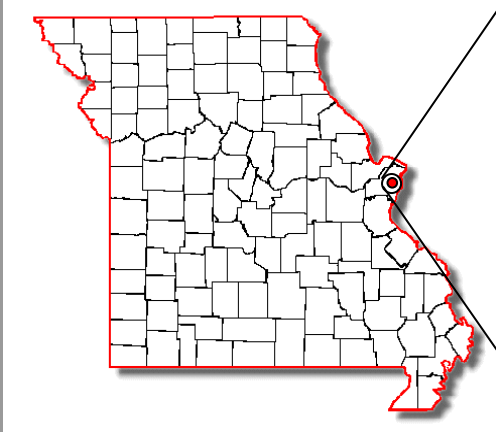
A room and board charge of \$900 per day would be used for all patients and is based on rates charged by other similar providers in the region.

ADDITIONAL INFORMATION:

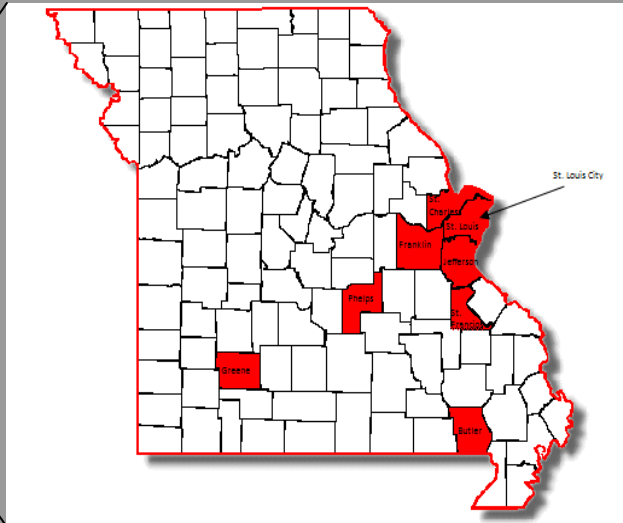
Additional information was required from the applicants and is included with the electronic application on the CON website.

#4777 HS: *Barnes-Jewish Hospital*

Acquire 2nd Robotic Surgery System



Location in Missouri



View of Service Area

Applicant: Barnes-Jewish Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-286-0629
(gbratcher@bjc.org)

Project Address: One Barnes-Jewish Hospital Plaza
St. Louis 63110 (St. Louis City)

Cost: \$1,758,000

Appl. Rec'd: April 26, 2012

100 Days Ends: August 4, 2012 (30-Day Extension: September 3, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.440(2).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#4777 HS: *Barnes-Jewish Hospital*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to acquire a **second DaVinci Si robotic surgery system** for use on its main campus at One Barnes-Jewish Hospital Plaza, St. Louis, Mo. The proposed unit is needed to meet clinical needs of a regional and national patient base, serve as training tools for next generation physicians and aid physicians in conducting research.

The hospital's geographic service area consists of 19 counties, 9 of which are in Missouri (St. Louis City, and St. Louis, St. Charles, Jefferson, St. Francois, Franklin, Phelps, Butler, and Greene Counties). The area was determined based on those areas that originate 80% of discharges.

The application included an affidavit of publication announcing the project in the St. Louis Post-Dispatch and two letters of support.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimum utilization standard applies. However, currently there are no CON standards for robotic surgery systems.

The applicant stated that utilization for the existing unit for years 2008, 2009, 2010 and 2011, were 351, 408, 601 and 687 procedures, respectively. The application included a chart showing that projected volume in their 2009 CON application was exceeded every year.

Projected annual utilization for years 2013, 2014 and 2015, were reported as 1,079, 1,151 and 1,223 procedures, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

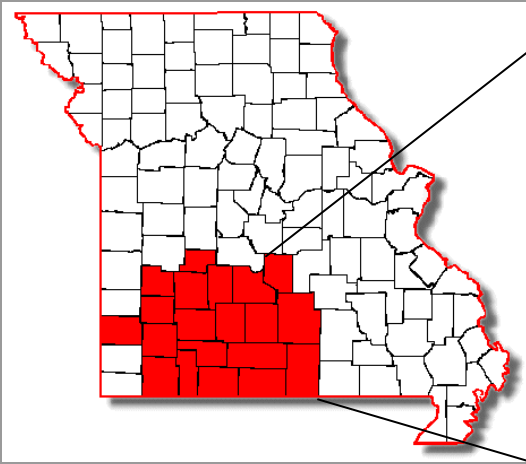
The applicant provided a 2010 form 990 for BJC Health System to show financial feasibility of the project.

ADDITIONAL INFORMATION:

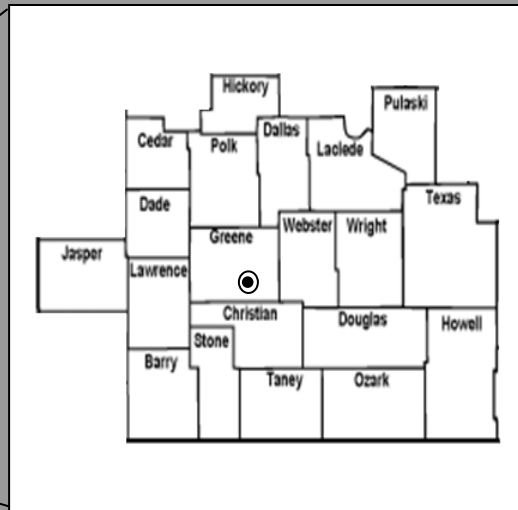
A small amount of additional information was required and is included with the electronic copy of the application on the CON website.

#4778 HS: *Lester E. Cox Medical Centers*

Acquire Angiography Unit



Location in Missouri



View of Service Area

Applicants: Lester E. Cox Medical Centers (owner)
Ferrell Duncan Clinic Cardiology and
Ferrell Duncan Clinic Vascular Surgery (operators)

Contact Person: Christopher D. Breite, 417-269-7684
(christopher.breite@coxhealth.com)

Project Address: 3801 S. National Avenue
Springfield 65807 (Greene County)

Cost: \$2,025,837

Appl. Rec'd: April 27, 2012
100 Days Ends: August 5, 2012 (30-Day Extension: September 4, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3) Documented
- Detailed Description 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(1) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#4778 HS: *Lester E. Cox Medical Centers*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to acquire an Allura Xper FD20 **angiography unit** for a hybrid OR within the hospital's current surgical suite on the campus of Cox South. The project includes the equipment and renovations needed for installation.

The hybrid OR would aid physicians in providing minimally invasive cardiac and vascular surgical care to patients. The hospital's service area consists of 20 southwest Missouri counties and two counties in Arkansas.

A public announcement was published in the Springfield News-Leader. Two letters of support were included in the application.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For new units or services in the geographic service area, a population-based need formula normally applies. However, currently there are no such standards for angiography units.

For new units, a minimal utilization standard in the service area normally applies. Currently, however, there is no minimum utilization standard for angiography units.

The annual utilization for the first three full years following project completion is projected to be: 222, 244 and 251 procedures respectively.

The applicants stated that the equipment is needed to meet the growing care demands of their service area population, attract new physicians, and provide minimally invasive patient care.

#4778 HS: *Lester E. Cox Medical Centers*

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from The Commerce Trust Company in Springfield, Mo. stating that the applicants have sufficient funds to support the project.

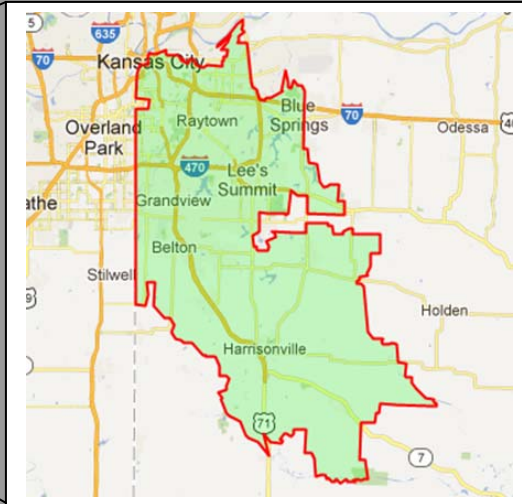
ADDITIONAL INFORMATION:

A small amount of additional information was submitted and is included with the electronic copy of the application on the CON website.

Add 2nd MRI Unit



Location in Missouri



View of Service Area

Applicant: Midwest Division – RMC, LLC (owner/operator)

Contact Person: Holly A. King, 816-508-4107
(Holly.King@hcamidwest.com)

Location: 2316 East Meyer Blvd.
Kansas City, 64132 (Jackson County)

Cost: \$2,085,473

Appl. Rec'd: April 27, 2012

100 Days Ends: August 5, 2012 (30-Day Extension: September 4, 2012)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.440(2).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a 2nd magnetic resonance imaging (MRI) unit** to be installed on its main campus. Patient demand for MRI services surpasses the operational capacity of the applicant's existing MRI. The project includes the equipment (a Siemen Magnetom Aera 1.5T system), and shielding costs.

The Medical Center defines its geographic service as 41 zip codes, accounting for approximately 73% of its inpatient admissions. A list of the zip codes is included in the application.

A copy of a newspaper announcement was provided to document that the public was made aware of the project. The application includes six letters of support.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimal utilization standard of 3,000 MRI procedures per year applies. The applicant reports its existing unit's utilization for years 2009, 2010 and 2011 was 5,535, 5,209 and 5,638 respectively.

The applicant intends to install the additional equipment by the 4th quarter of 2012. The projected number of procedures using the 2nd MRI for years 2013, 2014 and 2015 is 400, 600 and 800, respectively. The application included a chart showing that in the first year following installation of the 2nd unit, usage for both MRIs would total over 6,000 procedures.

The applicant stated the additional equipment is needed to meet both patient demand and quality standards for MRI services.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a balance sheet for HCA Holdings, Inc. documenting that sufficient funds are available to support the project.

ADDITIONAL INFORMATION:

A small amount of additional information was required and is included with the electronic copy of the application on the CON website.

#4775 NS: *Benchmark Healthcare of Union*



Applicants: Union Health Properties, LLC (owner)
Benchmark Healthcare of Union, LLC (operator)

Contact Person: Nicole K. Jobe, 636-536-5365
(njobe@benchmarkhealth.net)

Location: Lot 1 of Union Regional Center East
Union, 63084 (Franklin County)

Cost: \$6,458,892

Appl. Rec'd: April 27, 2012
100 Days Ends: August 5, 2012 (30-Day Extension: September 4, 2012)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 60-bed skilled nursing facility (SNF)**. This project includes construction of a 28,491 square foot, single story building. A site plan and schematic drawings of the proposed facility were included in the application.

The applicants met with residents and officials in the area to discuss long-term care needs, and a public notice of the project was printed in a local newspaper. The application included three letters of support.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for “Long-Term Care” was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+
P = Year 2015 population age 65+ in the 15-mile radius
U = Number of existing licensed (599) and approved (0) ICF/SNF beds in the 15-mile radius (23 licensed beds were reported as unavailable.)

Unmet need = $(0.053 \times 14,119) - 599 = \mathbf{149\text{-bed need}}$

The Committee’s practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 2nd quarter of 2010 through the 3rd quarter of 2011 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **73.3%, 74.4%, 73.3%, 73.7%, 71.5%, 70.9%**, respectively.

The applicants’ projected utilization for years 2014, 2015 and 2016 is 96.7%.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The project would be funded with 25% owner equity and 75% loans. The application included a letter from Bank of Washington in Washington, Mo. expressing interest in financing the project.

According to the applicants, the anticipated project commencement date is September 1, 2012 and the completion date is June 1, 2013.

ADDITIONAL INFORMATION:

Additional information provided by the applicants is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

Typ	County	Facility Name	Address	City	Zip	CN App	Licensed LTC Beds			2nd Qtr '10 Pat Days			3rd Qtr '10 Pat Days			4th Qtr '10 Pat Days			1st Qtr '11 Pat Days			2nd Qtr '11 Pat Days			3rd Qtr '11 Pat Days		
							SNF	ICF	Total	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%
N	Franklin	Cedarcrest Manor	324 West 5th St	Washington	63090-	0	177	0	177	16,107	8,935	55.5%	16,284	9,108	55.9%	16,284	9,208	56.5%	15,930	9,495	59.6%	16,107	9,721	60.4%	16,284	10,470	64.3%
N	Franklin	Grandview Healthcare Center	201 Grand Ave	Washington	63090-12	0	102	0	102							9,384	6,829	72.8%	9,180	6,144	66.9%	9,282	6,210	66.9%	9,384	5,755	61.3%
N	Franklin	Pacific Care Center, Llc	105 S Sixth St	Pacific	63069-13	0	120	0	120	9,100	7,587	83.4%	9,200	8,335	90.6%	9,200	8,212	89.3%	9,000	8,423	93.6%	8,827	7,596	86.1%	8,924	7,830	87.7%
N	Franklin	St Clair Nursing Center	1035 Plaza Ct North	St Clair	63077-11	0	80	0	80	7,280	6,899	94.8%	7,360	6,742	91.6%	7,360	6,635	90.1%	7,200	6,475	89.9%	7,280	6,165	84.7%	7,360	5,794	78.7%
N	Franklin	Sunset Health Care Center	400 West Park Ave	Union	63084-	0	120	0	120	10,920	8,396	76.9%	11,040	8,468	76.7%	11,040	8,183	74.1%	10,800	7,885	73.0%	10,920	7,779	71.2%	11,040	7,724	70.0%
Subtotals for Franklin						0	599	0	599	43,407	31,817	73.3%	43,884	32,653	74.4%	53,268	39,067	73.3%	52,110	38,422	73.7%	52,416	37,471	71.5%	52,992	37,573	70.9%
GRAND TOTAL						0	599	0	599	43,407	31,817	73.3%	43,884	32,653	74.4%	53,268	39,067	73.3%	52,110	38,422	73.7%	52,416	37,471	71.5%	52,992	37,573	70.9%

N: Nursing Home

H: Hospital Distinct Part

AN: CON Approved but Unlicensed

UN: CON Unapplicable but Unlicensed

NP: Beds Sold Under \$197,318

printed by the Certificate of Need Program in cooperation with the Division of Regulation & Licensure
(an empty field signifies "no information" either because the facility is closed or recently opened-see facility
name for special notes and a bold facility name means they did not submit a report for the last quarter

**ALL licensed beds as of most recent licensure information based on available beds*

***info based on April-June 2010 DRL Survey*

****info based on July-September 2010 DRL Survey*

*****info based on October-December 2010 DRL Survey*

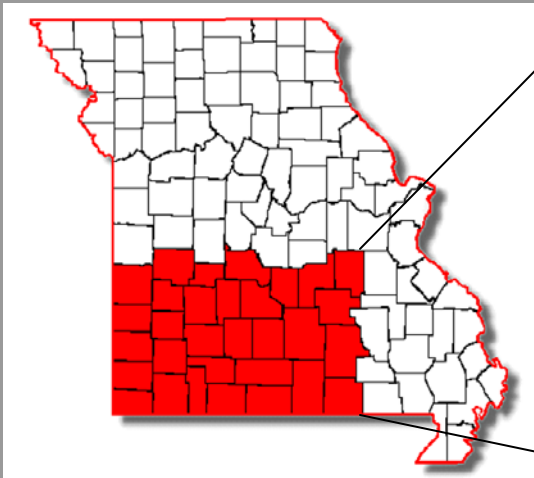
******info based on January-March 2011 DRL Survey*

******info based on April-June 2011 DRL Survey*

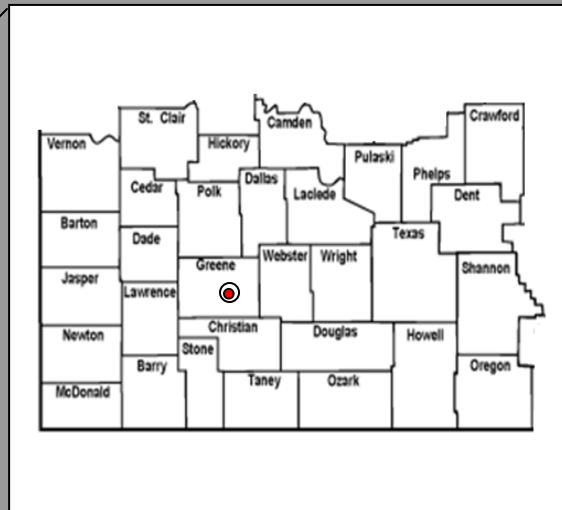
******info based on July-September 2011 DRL Survey*

#4776 HS: *Mercy Hospital Springfield*

Acquire 2nd Robotic Surgery System



Location in Missouri



View of Service Area

Applicant: Mercy Hospital Springfield (owner/operator)

Contact Person: William J. Hennessey, III, 417-820-7848
(william.hennesseyiii@mercy.net)

Project Address: 1235 E. Cherokee
Springfield, 65804 (Greene County)

Cost: \$1,843,000

Appl. Rec'd: April 27, 2012

100 Days Ends: August 5, 2012 (30-Day Extension: September 4, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3) Documented
- Detailed Description 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(2) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#4776 HS: *Mercy Hospital Springfield*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to acquire a **second robotic surgery system**. It would be a *da Vinci Si Surgical System*. The applicant's existing *da Vinci* robotic surgery system was approved for a Certificate of Need in August of 2008.

The robotic surgery system is used for suturing and tissue manipulation and offers a more manageable minimally invasive surgery option. The second system would enable the hospital to service rapidly increasing utilization and a growing service area population, and apply new applications and additional procedures as robotic surgery's capabilities continue to evolve.

Based on the level of care provided by the *da Vinci* system, and current out migration and travel patterns associated with its procedures, the applicant determined the service area to be 35 counties, including 31 Missouri counties.

The public was notified of the project through an announcement in the *Springfield News Leader*. The application included five letters of support.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimum utilization standard applies. However, there are currently no CON standards for robotic surgery systems. The applicant stated that the *da Vinci*'s manufacturer considers 240 to 280 procedures per year to be maximum utilization.

The applicant's existing unit performed 237, 275, and 321 procedures for each of the last three years of operation, respectively. The projected annual utilization for both systems in the first three years following project completion is: 432, 499, and 559 procedures, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

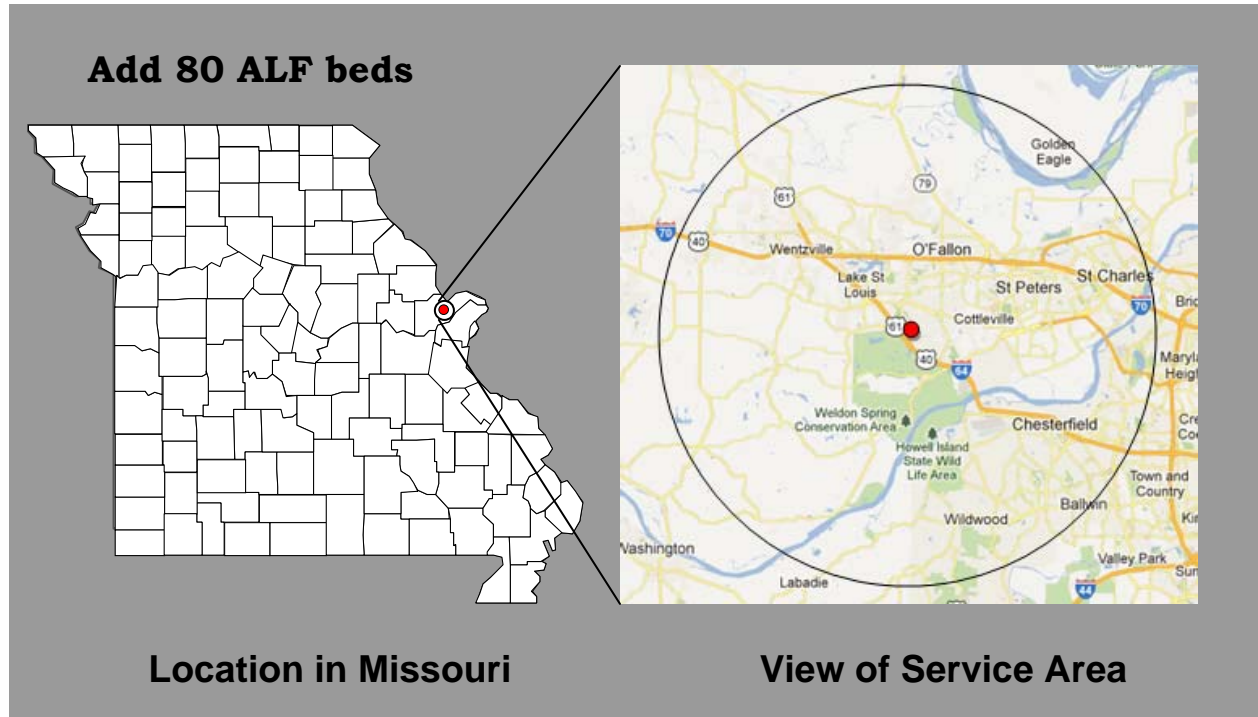
*Financial feasibility of the project was **documented**.*

The applicant provided audited financial statements to show that adequate funds are available to support the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant. It is included with the electronic copy of the application on the CON website.

#4780 RS: *Park Place*



Applicant: SHI Winghaven, LLC (owner/operator)

Contact Person: Thomas Vaughn, 573-635-9118
(tom.vaughn@huschblackwell.com)

Project Address: 2002 Boardwalk Place Drive
O'Fallon 63368 (St. Charles County)

Cost: \$10,287,848

Appl. Rec'd: April 27, 2012

100 Days Ends: August 5, 2012 (30-Day Extension: September 4, 2012)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3) Documented
- Detailed Description 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#4780 RS: Park Place

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **add 80 assisted living facility (ALF) beds** to Park Place, a 44-bed ALF in O'Fallon, Mo. The project includes construction of a 54,699 square foot building that would be attached to the existing facility. There would be 32 double occupancy rooms and 16 private rooms.

No letters in support or opposition were included in the application.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long Term Care" was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2015 population age 65+ in the 15-mile radius
U = Number of existing licensed (1,170) and approved (306) ALF beds in the 15-mile radius (73 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 74,589) - 1,476 = \mathbf{388 \text{ beds needed}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 2nd quarter of 2010 through the 3rd quarter of 2011 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **69.7%, 72.8%, 74.7%, 76.3%, 77.5%, and 76.7%** respectively.

Projected utilization for the additional beds for the first three full twelve-month periods following project completion is 78.2%, 95%, and 95.3% respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided a letter from Minerva Realty Capital, LLC stating that a commitment for the financing of the required capital for the project has been obtained.

ADDITIONAL INFORMATION:

Additional information was required from the applicant. A copy of it is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Licensed and Available Beds

Typ	County	Facility Name	Address	City	Zip	CN App	Licensed LTC Beds			2nd Qtr '10 Pat Days			3rd Qtr '10 Pat Days			4th Qtr '10 Pat Days			1st Qtr '11 Pat Days			2nd Qtr '11 Pat Days			3rd Qtr '11 Pat Days		
							ALF	RCF	Total	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%	Avail.	Occup	%
R	St Charles	Assisted Living At The Meadowlands	135 Meadowlands Estates Ln	O'Fallon	63366	0	86	0	86	7,826	7,644	97.7%	7,912	7,014	88.7%	7,912	7,164	90.5%	7,740	7,458	96.4%	7,826	7,570	96.7%	7,912	7,574	95.7%
R	St Charles	Barathaven Alzheimer's Special Care	1030 Barathaven Blvd	Dardenne Prai	63368	0	66	0	66	6,006	9	0.1%	6,072	797	13.1%	6,072	1,532	25.2%	5,940	2,224	37.4%	6,006	3,220	53.6%	6,072	3,481	57.3%
R	St Charles	Bristol Manor Of Wentzville	840 West Northview	Wentzville	63385	0	0	12	12	1,092	546	50.0%	552	552	100.0%	1,104	488	44.2%	1,080	873	80.8%	1,092	1,056	96.7%	1,104	835	75.6%
R	St Charles	Caregivers Inn	1297 Feise Rd	Dardenne Prai	63368	0	0	29	29	2,639	2,168	82.2%	2,668	2,329	87.3%	2,668	2,501	93.7%	2,610	2,198	84.2%	2,639	2,254	85.4%	2,668	2,201	82.5%
R	St Charles	Chestnut Glenn - Assisted Living By	121 Klondike Crossing	St Peters	63376	0	57	0	57	5,187	4,495	86.7%	5,244	4,349	82.9%	5,244	4,221	80.5%	5,130	4,033	78.6%	5,187	4,137	79.8%	5,244	4,247	81.0%
R	St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	2,912	2,912	100.0%	3,036	3,036	100.0%	3,036	3,036	100.0%	2,970	2,970	100.0%	3,003	3,003	100.0%	2,944	2,944	100.0%
R	St Charles	Lake St Charles Assisted Living	45 Honey Locust Ln	St Charles	63303	0	50	0	50	2,366	2,320	98.1%	2,392	2,353	98.4%	2,323	2,277	98.0%	2,276	2,223	97.7%	2,366	2,275	96.2%	4,600	2,392	52.0%
R	St Charles	Lutheran Senior Services At Breeze Park	600 Breeze Park Dr	St Charles	63304	0	35	44	79	7,189	5,604	78.0%	7,268	5,831	80.2%	7,268	6,104	84.0%	7,110	5,930	83.4%	7,189	6,061	84.3%	7,268	6,025	82.9%
AR	St Charles	O'Fallon Alzheimer's Special Care Ctr.	Se Cnr Barathaven	O'Fallon	63368	66																					
R	St Charles	Park Place	2004 Boardwalk Place Dr	O'Fallon	63368	0	44	0	44	4,004	3,494	87.3%	4,048	3,665	90.5%	4,048	3,595	88.8%	3,960	3,630	91.7%	4,004	3,533	88.2%	4,048	3,618	89.4%
R	St Charles	Parkside Meadows, Inc	2150 West Randolph St	St Charles	63301	0	0	36	36	3,276	2,233	68.2%	3,242	2,233	68.9%	3,312	1,953	59.0%	2,644	1,969	74.5%	2,938	2,109	71.8%	3,128	1,941	62.1%
R	St Charles	Pathways Program, The	Po Box 815	O'Fallon	63366	0	18	0	18	1,638	1,563	95.4%	1,656	1,591	96.1%	1,564	1,564	100.0%	1,530	1,497	97.8%	1,638	1,502	91.7%	1,656	1,518	91.7%
R	St Charles	Spencer Place - Assisted Living By	265 Spencer Rd	St Peters	63376	0	52	0	52	4,732	4,613	97.5%	4,784	4,659	97.4%	4,784	4,562	95.4%	4,680	4,519	96.6%	4,732	4,591	97.0%	4,784	4,604	96.2%
R	St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	2,457	2,457	100.0%	2,484	2,484	100.0%	2,484	2,478	99.8%	2,430	2,430	100.0%	2,457	2,401	97.7%	2,484	2,438	98.1%
R	St Charles	Twin Oaks At Heritage Pointe	228 Savannah Ter	Wentzville	63385	0	70	0	70	4,550	1,027	22.6%	4,600	3,286	71.4%	4,600	4,296	93.4%	4,817	4,574	95.0%	4,887	4,796	98.1%	5,270	5,167	98.0%
R	St Charles	Twin Oaks Estate, Inc	707 Emge Rd	O'Fallon	63366	0	0	149	149	9,193	8,465	92.1%	9,734	8,792	90.3%	9,016	8,381	93.0%	9,172	8,834	96.3%	9,191	8,463	92.1%	12,665	11,473	90.6%
R	St Charles	Villages Of St Peters, The	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	5,460	4,695	86.0%	5,704	4,843	84.9%	5,704	4,630	81.2%	5,580	4,312	77.3%	5,642	4,330	76.7%	5,704	4,734	83.0%
Subtotals for St. Charles			Number of Units in Subtotal 17			66	540	335	875	70,527	54,245	76.9%	71,396	57,814	81.0%	71,139	58,782	82.6%	69,669	59,674	85.7%	70,797	61,301	86.6%	77,551	65,192	84.1%
R	St Louis	Autumn View Gardens	16219 Autumn View Terrace	Ellisville	63011	0	150	0	150	13,650	4,860	35.6%	13,800	4,766	34.5%	13,800	4,565	33.1%	13,500	4,472	33.1%	13,650	4,848	35.5%	13,800	5,468	39.6%
R	St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	0	100	100	8,099	5,042	62.3%	8,188	5,222	63.8%	8,188	5,548	67.8%	8,010	4,950	61.8%	7,917	5,005	63.2%	6,164	4,280	69.4%
AR	St Louis	Chesterfield Senior Care	17655 Wild Horse Creek Rd.	Chesterfield	63005	51																					
R	St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	2,002	1,046	52.2%	2,024	1,092	54.0%	1,288	1,245	96.7%	1,260	1,233	97.9%	1,333	1,256	94.2%	2,024	1,129	55.8%
AR	St Louis	Ivy Terrace At Gambrell Gardens	1 Strecker Rd	Ellisville	63011	32																					
AR	St Louis	Mackenzie Place At Deer Creek	2963 Doddridge Ave.	Maryland Heigl	63043	77																					
R	St Louis	Sunrise Of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	273	273	100.0%	276	276	100.0%	276	276	100.0%	270	270	100.0%	273	273	100.0%	276	276	100.0%
R	St Louis	Surrey Place St Luke's Hospital Skilled	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	1,820	1,716	94.3%	1,840	1,779	96.7%	1,840	1,682	91.4%	1,800	1,467	81.5%	1,820	1,569	86.2%	1,840	1,609	87.4%
AR	St Louis	Westbrooke Senior Living	27 Reinke Rd.	Ellisville	63021	80																					
Subtotals for St. Louis			Number of Units in Subtotal 10			240	175	120	295	25,844	12,937	50.1%	26,128	13,135	50.3%	25,392	13,316	52.4%	24,840	12,392	49.9%	24,993	12,951	51.8%	24,104	12,762	52.9%
GRAND TOTAL			Total Number of Units 27			306	715	455	1,170	96,371	67,182	69.7%	97,524	70,949	72.8%	96,531	72,098	74.7%	94,509	72,066	76.3%	95,790	74,252	77.5%	101,655	77,954	76.7%

R: Residential Care/Assisted Living Facility

AR: CON Approved but Unlicensed

UR: CON Unapplicable but Unlicensed

NP: Beds Sold Under \$197.318

printed by the Certificate of Need Program in cooperation with the Division of Regulation & Licensure
(an empty field signifies "no information" either because the facility is closed or recently opened-see facility
name for special notes and a bold facility name means they did not submit a report for the last quarter

*ALL licensed beds as of most recent licensure information based on available bed:

***info based on April-June 2010 DRL Survey

***info based on July-September 2010 DRL Survey

***info based on October-December 2010 DRL Survey

*****info based on January-March 2011 DRL Survey

*****info based on April-June 2011 DRL Survey

*****info based on July-September 2011 DRL Survey

D. Previous Business

Previous Business

Item #1

#4626 HT: Kindred Hospital St. Louis

St. Louis (St. Louis City)

\$2,200,980, Voluntary forfeiture on CON to renovate and modernize LTC hospital

Contact Person: Barbara Lankford, 502-596-7801

(Barbara.lankford@kindredhealthcare.com)

On April 21, 2011, a Certificate of Need (CON) was issued to Kindred Hospital East, LCC to renovate and modernize Kindred Hospital St. Louis at 4930 Lindell Blvd., St. Louis.

The applicant is requesting to voluntarily forfeit the CON. The applicant does not wish to proceed with the project at this time. No reason for the decision was provided.

Item #2

#4607 RS: Meadow View Assisted Living Facility

Arnold (Jefferson County)

\$8,063,950, Second extension on CON to establish a 50-bed ALF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On March 25, 2011, a CON was issued to Mid America Healthcare, LP, Arnold AFL, LLC, and Meadow View, LLC, to establish a 50-bed ALF, at 100 Woodland Court, Arnold, Mo.

The applicants are requesting a second extension to September 25, 2012. The applicant is using equity from two existing facilities to finance the project. Loans on the properties had to be rewritten, and the financing company required new documentation for all of the applicant's loans. The loans were expected to close in April, 2012.

The applicants are working to finalize plans with the architect. Afterwards, the bidding process will begin and a market study will be conducted.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
11/22/11	Financing	11/29/11–Staff granted extension to 03/25/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #3

#4552 NP: Mount Carmel Senior Living

St. Charles (St. Charles County)

\$5,679,500, Third extension on CON for LTC expansion of 30 SNF beds

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On October 22, 2010, a CON was issued to Mount Carmel Senior Living-St. Charles, LLC, and Mount Carmel Communities, LLC, for a LTC expansion at Mount Carmel Senior Living, 723 First Capitol Drive, St. Charles, MO 63301 through the purchase of 30 SNF beds from Bethesda Dillworth, 9645 Big Bend Blvd., St. Louis, MO 63122, which is located approximately 20 miles from Mount Carmel Senior Living. The beds

Previous Business

will be located on the second and third floors of a new three-story addition attached to the existing building.

The applicants are requesting a third extension to October 22, 2012. Numerous studies and reports required for HUD financing are in process. It was anticipated that the HUD application would be filed in May, 2012. The project construction is expected to commence in April, 2013.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/25/11	Finalize architect drawings and HUD financing	05/19/11-Staff granted extension to 10/21/11
11/17/11	Finalize HUD financing	01/09/12-Granted extension to 04/21/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #4

#4601 NT: Life Care Center of Cape Girardeau

Cape Girardeau (Cape Girardeau County)

\$18,861,129, Second extension on CON to replace a 120-bed SNF

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

On January 21, 2011, a CON was issued to Cape Girardeau Medical Investors, LLC and Cape Girardeau Operations, LLC, to replace a 120-bed SNF, at South Broadview Street in Cape Girardeau.

The applicants are requesting a second extension to July 21, 2012. The applicant states that design and zoning and planning have been completed and financing has been extended. Site work is expected to commence in August, 2012.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
08/08/11	Finalize building design	08/22/11-Staff granted extension to 01/21/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #5

#4191 HS: St. Mary's Health Center

Jefferson City (Cole County)

\$209,500,000, Eighth extension on CON to establish a 167-bed acute care hospital

Contact Person: Beverly Stafford, 573-761-7197 (beverly_stafford@ssmhc.com)

On June 2, 2008, a CON was issued to SSM Regional Health Services to establish a 167-bed acute care hospital on Highway 179 in Jefferson City, which would replace the existing 167-bed St. Mary's Health Center. The approved cost of the project was \$209,500,000.

Previous Business

The applicant is requesting an eighth extension to December 2, 2012.

The project schedule remains the same as what was originally proposed. The construction bidding process was completed and a construction agreement was made with a building contractor. Site clearing and ground improvements began in April 2012. The hospital groundbreaking is scheduled for July 18, 2012.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
11/26/08	Working on highway interchange agreement	12/04/08-Staff granted extension to 06/02/09
07/10/09	Re-assess timelines due to economic downturn	07/27/09-Granted extension to 12/02/09
12/10/09	Working on highway interchange agreement	01/11/10-Granted extension to 06/02/10
06/03/10	Additional time for completion of preliminary work	07/12/10-Granted extension to 12/01/10
12/01/10	Finalizing design and engineering work on the highway interchange	01/03/11-Granted extension to 06/01/11
05/31/11	Beginning work on the highway interchange	07/11/11-Granted extension to 12/01/11
11/28/11	Finishing work on the highway interchange	01/09/12-Granted extension to 06/01/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #6

#4457 RS: Country Meadow Retirement Home

Niangua, 65713 (Webster County)

\$214,140, Fourth extension and modification to CON to add 10 RCF beds

Contact Person: Timothy J. Woodworth, 417-473-6740 (T1Woodworth@yahoo.com)

On March 15, 2010, a CON was issued to Minnie C. Woodworth (owner and operator) to add 10 RCF beds to Country Meadow Retirement Home located at 194 State Hwy. MM, Niangua, Mo. 65713.

The applicants are requesting a fourth extension to September 7, 2012, and a modification to the CON. The applicant originally planned to construct a 1,680 square foot addition to the existing facility. Since committee approval, the applicant has decided that it would be more desirable to convert an existing residence to RCF space.

At the January 9, 2012 CON meeting, the applicant stated that the CON would voluntarily be forfeited if a capital expenditure was not incurred by September, 2012. The committee granted an extension to March 7, 2012 and said that the applicant could submit a progress report at that time.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
11/04/10	Family medical issues	11/04/10 Granted extension to 03/07/11
04/05/11	Family medical issues	05/09/11 Granted extension to 09/07/11
11/14/11	Family medical issues	01/09/12 Granted extension to 03/07/12

Previous Business

The applicants are current on periodic progress reports (PPR) requirements for the project at this time. However, CON office records indicate they have been late in submitting PPRs in the past.

Additional information is available on the Certificate of Need website.

Item #7

#4243 HS: Shriners Hospital for Children – St. Louis

St. Louis, (St. Louis County)

\$145,855,398, Modification of site plans for CON to establish 40-bed acute care children's hospital

Contact Person: Richard D. Watters, 314-621-2939 (rdwatters@lashlybaer.com)

A Certificate of Need (CON) was issued to Shriners Hospitals for Children and Shriners Hospitals for Children-St. Louis on October 6, 2008, to establish a 40-bed children's hospital in St. Louis, which will replace the existing Shriners Hospital for Children.

They are requesting a modification to the original site plans. Initially, a 247,000 square foot building was to be constructed. After re-evaluating its use of funds and recognition of how healthcare delivery has changed, the applicant proposes to reduce the size of the hospital to 82,500 square feet, reduce the number of inpatient beds, increase its outpatient surgery capabilities, and include family quarters in the redesign.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/09		04/09-Granted extension to 10/05/09
10/06/09	Economic downturn reduced endowment and created cash flow problem	11/16/09-Granted extension to 04/05/10
04/14/10	Time needed to finalize plans	07/12/10-Granted extension to 10/05/10
10/11/10	Waiting on approval from national board to fund project	01/03/11-Granted extension to 04/05/11
04/12/11	Waiting for national board to release funds	07/11/11-Granted extension to 10/05/11
12/14/11	Revising construction plans	03/05/12-Granted extensions to 09/06/12

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

E. Management Issues

Missouri Health Facilities Review Committee
Expedited Ballot Decisions
May 22, 2012

- | | |
|--|--------------------------------|
| 1. #4767NT: Miller County Care and Rehabilitation Center
Tuscumbia (Miller County)
\$1,700,000, Renovate/Modernize 16-bed ALF and 72-bed SNF | Defer to July 9
CON Meeting |
| 2. #4773NT: The Maples Health and Rehabilitation
Springfield (Greene County)
\$12,053,505, Replace 135-bed SNF | Defer to July 9
CON Meeting |

Missouri Health Facilities Review Committee
Tentative Expedited Ballot Agenda
June 21, 2012

New Business: Expedited Applications

1. #4779 HT: Saint Luke's Health System
Kansas City (Jackson County)
\$1,660,000, Replace Bi-Plane System
2. #4787 HT: Barnes-Jewish Hospital
St. Louis (St. Louis City)
\$2,026,432, Replace MRI Unit
3. #4768 NT: Lacoba Home
Monett (Barry County)
\$3,072,731, Renovate/Modernize 72-bed SNF

2012						
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26	27	28	29			
March						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31
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November						
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December						
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Approved 2012 MHFRC Meeting Calendar

Certificate of Need Meetings

January 9	} Jefferson City
March 5	
May 7	
July 9	
September 10	
November 5	

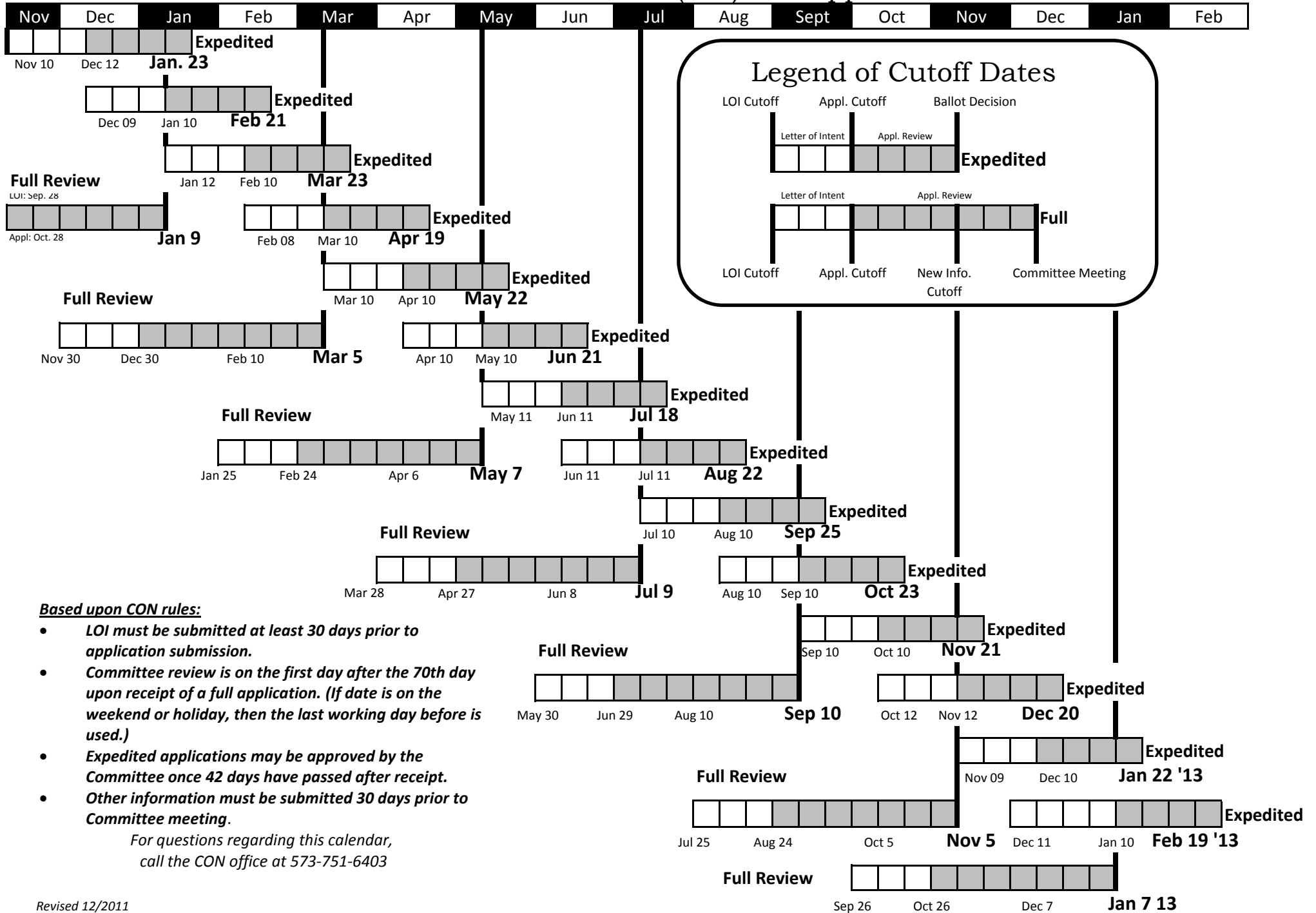
Administrative Meetings

February 15	} Conference Call
April 16	
June 11	
August 13	
October 15	
December 10	

- CON Meetings
- Administrative Telephonic Meetings
- CON Round Table Meetings
(state agencies info. exchange)



Certificate of Need - 2012 Letter of Intent (LOI) and Application Review Calendar



**Committee confirmation of
Non-Applicability CON Letters Issued
for period April 16 - June 15, 2012
(sorted by "Issue Date")**

Project Information					Decription		Dates	Decision	Applicant	
Number	Project Name Address City Zip				Proposed Activity County	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Owner Name Operator Name	Phone No.
4769 NA	Sylvia G. Thompson Residence Center, Inc. 3333 West Tenth Street Sedalia 65301				Replace HVAC system Pettis	\$441,685	03/12/2012 03/12/2012	04/24/2012 Not Applicable	Sylvia G. Thompson Charitable trust Sylvia G. Thompson Residence Center, Inc.	660-826-4800
4770 NA	Edgewood Manor Nursing Home 11900 Jessica Lane Raytown 64138				Add 6 SNF beds Jackson	\$2,000	03/09/2012 03/28/2012	04/24/2012 Not Applicable	RHEM Realty, LLC PHEM, LLC	847-329-4100
4781 RA	Corner Brook Place 12940 Wornall Road Kansas City 64145				Add 9 RCF beds Jackson	\$0	03/27/2012 03/27/2012	04/24/2012 Not Applicable	Greens Property Investment, LLC Greens Healthcare, LLC	816-415-9700
4782 HA	Saint Luke's Hospital of Kansas City 4401 Wornall Road Kansas City 64111				Acquire Bi-Plane System Jackson	\$960,000	03/28/2012 03/28/2012	04/24/2012 Not Applicable	Saint Luke's Hospital of Kansas City Same as owner	816-932-2000
4783 RA	Ambrose Park Residential Care 517 North Oak Street Cole Camp 65325				Add 1 RCF bed Benton	\$0	04/06/2012 04/06/2012	04/24/2012 Not Applicable	H. Clay & RexAnna Kreisel Ambrose Park, LLC	660-438-6287
4786 RA	Ashbrook - Assisted Living by Americare 500 Ashbrook Farmington 63640				Add 10 ALF beds St. Francois	\$0	04/05/2012 04/05/2012	04/24/2012 Not Applicable	Ashbrook Residential, LLC Same as owner	573-471-1113
4788 RA	Foxberry Terrace - Assisted Living by Americare 4316 N. St. Louis Webb City 65870				Add 3 ALF beds Jasper	\$0	04/17/2012 04/17/2012	05/10/2012 Not Applicable	Carthage Assisted Living, LLC Same as Owner	417-625-1000
4789 NA	Good Shephard Nursing Home 200 West 12th Street Lockwood 65682				Add 3 SNF beds Dade	\$0	04/20/2012 04/20/2012	05/10/2012 Not Applicable	Good Shepherd Nursing Home District Same as Owner	417-232-4571
4793 RA	Highland Crest - Assisted Living by Americare 2204 S. Halliburton St. Kirksville 63501				Add 3 ALF beds Adair	\$0	05/09/2012 05/09/2012	05/18/2012 Not Applicable	Kirksville Residential, LLC Same as owner	660-627-8004
4794 RA	The Arbors at Highland Crest - Assisted Living 620 E. Gillaspy Kirksville 63501				Add 2 ALF beds Adair	\$0	05/09/2012 05/09/2012	05/18/2012 Not Applicable	Kirksville Residential, LLC Same as owner	660-627-8004
4743 RA	Park Hills Manor, LLC 16 Crane Street Park Hills 63601				Establish 50-bed RCF St. Francios	\$338,000	12/02/2011 12/02/2011	05/25/2012 Not Applicable	Park Hills Manor, LLC Same as Owner	573-218-4351

Total Non-Applicability 11

Type of Project: H-Hospital
N-Nursing Home
F-Freestanding

R-Residential Care
A-Applicability

Report produced by the Missouri Certificate of Need Program on 06/15/12

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chair

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete.
3321 RT	The Oaks Replace 36-bed RCF II (1 of 3)	Kansas City	Jackson	10/25/2002	\$450,000	88%		Facility to be replaced is Scarritt Residential Care Facility (36-bed RCF II), 3240 Norledge, Kansas City, 64123, Jackson County. 10/06: Project at 88%.
3421 RA	Chaffee RCF I Establish 48-bed RCF I (1 of 2)	Chaffee	Scott	02/14/2003	\$357,760	92%		10/18/11- Applicants states that the sprinkler is the only thing left. Many obstacles due to death of business partner, etc. See file.
3500 NP	Community Care Ctr of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/2003	\$1,230,000	19%		01/24/05: Second six-month extension to 04/24/05. 11/04/08: This project was on past agendas for forfeiture due to lack of above ground construction. Above ground construction was documented at .06%.
3630 HS	HCA, Inc. Establish 257-bed acute care hospital (1 of 2)	Independence	Jackson	07/19/2004	\$242,054,059	87%		07/19/11 & 02/14/12: Hospital is open and operating. Awaiting final decisions on service scope of new facility before submitting final report on costs.
3711 HS	Lee's Summit Hospital Establish 64-bed acute care hosp (1 of 2)	Lee's Summit	Jackson	01/24/2005	\$88,387,286	97%		07/27/11 & 02/09/12- Hospital is open, applicant is waiting on final bills for payment.
3765 NT	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds (1 of 2)	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		Facility to be replaced: Frene Valley Geriatric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON. 2005: Applicant reporting 5%.
3815 NT	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,140,000	20%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009.
3965 HS	Barnes-Jewish Hospital Acquire proton beam therapy system	St. Louis	St. Louis City	09/18/2006	\$19,600,000	95%		Condition: Operation of the new system will not begin until FDA approval is acquired. 10/2011-Applicant indicates installation and testing of unit are taking place, timeline for clinical use is late 2012.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
3973 NT	Ashfield Active Living and Wellness Replace 53 SNF beds	Kirkwood	St. Louis	11/20/2006	\$12,000,000	99%		Facility to be replaced:Chesterfield Manor 9 (53-bed SNF) 14001 Olive Rd.Chesterfield 63017 St. Louis County 01/28/08: 2nd ext. to 05/19/08 10/06/08: 3rd ext. to 11/19/08 02/02/09: 4th ext. to 05/19/09 09/21/09: 5th ext. to 11/20/09 01/11/10: 6th ext. to 05/19/10 09/21/11: CON reissued to 38 SNF and 15 ICF rather than 53 SNF beds. 06/11/12: Applicant awaiting final invoices.
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed.
4051 NS	Chateau Girardeau Add 15 SNF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$8,869,627	95%		12/2/11-Renovation work started, 15 beds are licensed.
4171 RS	Dolan Res Care Centers at Les Maisons Establish 40-bed ALF (1 of 2)	St. Louis	St. Louis	06/02/2008	\$5,213,995	35%		07/27/09: second extension to 12/02/09 01/11/10: third extension to 06/01/10 09/13/10: fourth extension to 12/01/10. 12/15/12: Applicants state: First phase is complete. Phase 2 and 3: Foundations are poured and in place for above ground construction to begin this week.
4191 HS	St. Mary's Health Center Establish 167-bed acute care hospital	Jefferson City	Cole	06/02/2008	\$209,500,000	0%	06/01/2012	07/27/09: 2nd ext. to 12/02/09 01/11/10: 3rd ext. to 06/02/10 07/12/10: 4th ext. to 12/01/10 01/03/11: 5th ext. to 06/01/11 07/11/11: 6th ext. to 12/01/11 01/09/11: 7th ext. to 06/01/12 05/30/12: Applicant requests extension. Will be on the July 9 agenda.
4219 RS	J-S Northland, LLC Establish 90-bed ALF (1 of 2)	Kansas City	Platte	08/11/2008	\$10,862,401	0%	08/11/2012	09/21/09: 2nd ext. to 02/11/10 05/10/10: 3rd ext. to 08/11/10 01/03/11: 4th ext. to 02/11/11 03/25/11: 5th ext. to 08/11/11 11/07/11: 6th ext. to 02/11/12 05/07/12: 7th ext. to 08/11/12
4243 HS	Shriners Hospitals for Children St. Louis Establish 40-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008	\$145,855,398	0%	09/06/2012	11/16/09: 2nd ext. to 04/05/10 07/12/10: 3rd ext. to 10/05/10 11/03/10: 4th ext. to 04/05/11 12/14/11: 5th ext. to 09/06/12
4276 RS	Ashfield Active Lvg & Wellness Communities, Establish 30-bed ALF	Kirkwood	St. Louis	12/08/2008	\$14,600,000	85%		01/11/10: second extension to 06/07/10 09/13/10: third extension to 12/07/10 12/08/11: Applicant states unit should open by the end of the year.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4304 RS	Meadow Ridge Estates Assisted Living Establish 40-bed ALF (09/13/10: chg. of owner/	Moberly	Randolph	02/02/2009	\$3,775,590	10%		03/15/10: second extension to 08/02/10 09/13/10: third extension to 02/01/11 & change of owner/operator 03/25/11: fourth extension to 08/01/11 01/13/12: Applicant states project should be complete by the next periodic progress report.
4307 RS	The Gardens at Barry Road Add 148 ALF beds (1 of 2)	Kansas City	Platte	02/02/2009	\$27,000,000	30%		The PPR was filed on 06/26/09, which almost two months early; therefore, the due date did not go forward. The filing date was manually changed to 07/26/09 so the due date was move to 02/02/10. 05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. Committee asks applicant to report on financing by next meeting. 10/04/11: Letter received from applicants that they closed on financing 09/26/11.
4170 RM	MH-Brookview, LLC Establish 77-bed ALF (Change owner/operator,	Maryland Heights	St. Louis	06/01/2009	\$12,597,650	0%	06/01/2012	06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 06/01/12.
4340 RT	Kennett Residential Care Replace 47-bed RCF (1 of 2)	Kennett	Dunklin	07/22/2009	\$2,000,000	99%		07/11/11: CON reissued for change of operator. 11/19/11: Project is complete. Staff requested 3rd party documentation from applicant. 03/14/12: Applicant indicated she is working on getting final invoice from CPA.
4384 RS	Westbrooke Senior Living Establish 80-bed ALF (1 of 2)	Ellisville	St. Louis	09/21/2009	\$14,774,206	30%		11/08/10: second extension to 03/20/11 05/09/11: third extension to 09/20/11 12/21/11: Applicant states that construction has begun, photos were provided.
4465 RA	Malik ALF Establish 94-bed ALF (1 of 2)	St. Louis	St. Louis City	12/02/2009	\$474,063	75%		12/06/11: Applicant states that block and frame work, roof, gutters, plumbing, and sprinkler system has been installed.
4416 NS	Flint Hill Care and Rehabilitation Center Establish 240-bed SNF (1 of 2)	Flint	St. Charles	01/11/2010	\$18,998,250	0%	07/12/2012	05/09/11: 2nd ext. to 07/10/11 01/09/12: 3rd ext. to 07/12/12
4453 NP	Alexian Brothers Sherbrooke Village LTC expansion of 35 SNF beds	St. Louis	St. Louis	02/23/2010	\$7,750,000	54%		05/09/11: second extension to 08/22/11 04/17/12: Past due PPR letter sent.
4454 RT	Alexian Brothers Sherbrooke Village Renovate/modernize 88-bed RCF	St. Louis	St. Louis	02/23/2010	\$3,100,000	57%		05/09/11: second extension to 08/22/11 04/17/12: Past due PPR letter sent.
4469 NS	Festus Manor LTC expansion of 30 SNF beds (1 of 2)	Festus	Jefferson	02/23/2010	\$2,817,914	10%		05/09/11: 2nd ext. to 08/22/11 11/07/11: 3rd ext. to 02/22/12

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4457 RS	Country Meadow Retirement Home Add 10 RCF beds	Niangua	Webster	03/08/2010	\$214,140	0%		05/09/11: 2nd ext. to 09/07/11 01/09/12: 3rd ext. and 4th ext. to 9/08/12.
4452 NS	Alexian Brothers Sherbrooke Village Add 12 SNF beds	St. Louis	St. Louis	03/15/2010	\$2,730,000	53%		05/09/11: second extension to 09/14/11 04/17/12: Past due PPR letter sent.
4479 NP	Columbia Manor Care Center LTC expansion of 102 SNF beds	Columbia	Boone	03/24/2010	\$2,924,500	34%		
4455 NT	Loch Haven Nursing Home Renovate/modernize 180-bed SNF	Macon	Macon	04/21/2010	\$2,157,095	85%		
4525 HA	Western MO Medical Center Renovate facility (1 of 2)	Warrensburg	Johnson	05/10/2010	\$54,009,449	92%		
4488 RS	Easy Living Senior Care Center Establish 180-bed ALF (1 of 2)	Kansas City	Jackson	05/10/2010	\$5,000,000	0%	05/10/2012	05/10/10: MHFRC approved establishment of 180-bed ALF rather than originally approved 216 beds. 07/11/11: 2nd ext. to 11/10/11 03/05/12: 3rd ext. to 05/10/12
4493 NT	Gibbs Care Center Renovate/modernize 66-bed SNF	Steelville	Crawford	05/24/2010	\$906,634	99%		05/29/12: Applicant awaiting final invoices.
4508 NT	Green Park Nursing Home Renovate/modernize 188-bed SNF (1of2)	St. Louis	St. Louis	05/24/2010	\$2,500,000	99%		1/31/12 - Applicant states a final report will be filed with supporting documentation at a later date.
4123 RM	Columbia Colonies, LLC Establish 75-bed ALF (formerly Silver Oak Livin	Columbia	Boone	07/12/2010	\$5,600,000	62%		02/02/09: 2nd ext. to 06/27/09 07/27/09: 3rd ext. to 01/27/10 03/15/10: 4th ext. to 06/27/10 07/12/10: Change of owner/operator, reduction of project cost, site change, fifth extension, and name change.
4516 RS	Chesterfield Senior Care Establish 51-bed ALF (1 of 2)	Chesterfield	St. Louis	07/12/2010	\$8,213,069	0%	09/12/2012	09/12/11: 2nd ext. to 03/12/12 03/13/12: 3rd ext. to 09/12/12
4511 RS	FSP-Ballwin Senior Living Establish 98-bed ALF (1 of 2)	Ballwin	St. Louis	07/12/2010	\$19,847,820	44%		03/20/12: Change of operator request. Will be on May 7 agenda.
4509 HS	St. John's Orthopedic Hospital Establish 48-bed orthopedic hospital (11/08/10:	Ozark	Greene	07/12/2010	\$104,973,000	22%		11/08/10: site change from 3000 block of East Farm Road 188, Ozark, to SW Corner of Farm Rd. 188 & Hwy. 65, Springfield
4514 HT	Saint Louis University Hospital Replace angiography system (1 of 2)	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		
4512 RS	Country Oak Village of Pleasant Hill Establish 32-bed RCF (1 of 2)	Pleasant Hill	Cass	09/13/2010	\$1,581,498	0%	09/13/2012	04/14/12: 1st ext. to 09/12/11 03/05/12: 2nd and 3rd ext. to 09/13/12

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4534 RS	Provision Living at Webster Groves Establish 90-bed ALF (1 of 2)(03/25/11: chg. of	Webster Groves	St. Louis	09/13/2010	\$19,000,000	70%		
4535 NS	LSL-SC SNF Establish 240-bed SNF (1 of 2)	O'Fallon	St. Charles	09/13/2010	\$17,138,820	0%	09/13/2012	11/07/11: 2nd ext. to 03/12/12 03/05/12: Site change - Oringinal address was Lake St. Louis Blvd/Hawk Ridge Trail, St. Charles Cost reduction - Original Proj. Cost: 17,138,820 3rd ext. to 09/13/12
4584 NA	Life Care Center of Bridgeton Renovate/modernize 120-bed SNF(1of 2)	Bridgeton	St. Louis	10/08/2010	\$3,752,531	99%		
4583 NA	Cori Manor Healthcare & Rehab Center Add 10 SNF beds (1 of 2)	Fenton	Jefferson	10/08/2010	\$0	90%		10-bed/10% provision
4552 RP	Mount Carmel Senior Living LTC expansion of 30 SNF beds (1 of 2)	St. Charles	St. Charles	10/22/2010	\$5,679,500	0%	04/21/2012	01/09/12: 2nd ext. granted to 04/21/12 04/21/12: Applicant requesting 3rd extension. Will be placed on the July 9 meeting agenda.
4592 NA	Friendship Village Chesterfield Renovate/modernize 99-bed SNF	Chesterfield	St. Louis	11/01/2010	\$550,430	80%		
4558 HT	Siteman Cancer Center Acquire linear accelerator (1 of 2)	St. Louis	St. Louis	11/08/2010	\$3,621,471	1%		
4576 NT	Life Care Center of Bridgeton Renovate/modernize 120-bed SNF(1of2)	Bridgeton	St. Louis	12/22/2010	\$2,693,916	30%		
4572 RS	Shirkey Pavillion Assisted Living Establish 30-bed ALF	Richmond	Ray	01/03/2011	\$2,650,000	0%	07/03/2012	09/19/12: 1st ext. to 01/03/12. 03/05/12: 2nd ext. to 07/03/12.
4621 HA	Callaway Community Hospital Replace and expand ER dept.	Fulton	Callaway	01/07/2011	\$2,200,000	2%		
4601 NT	Life Care Center of Cape Girardeau Replace 120-bed SNF (1 of 2)	Cape Girardeau	Cape Girardeau	01/21/2011	\$18,861,129	0%	01/21/2012	08/22/11: 1st ext. to 01/21/12 03/14/12: Past due letter sent. 04/06/12: Spoke with contact person regarding need to request an extension. 04/30/12: Applicant requests an extension. Will be on July 9, 2012.
4638 RA	Loch Haven Apartments Renovate/modernize LTC facility	Macon	Macon	02/04/2011	\$524,950	60%		
4610 HT	Mineral Area Regional Medical Center Replace MRI	Farmington	St. Francois	02/21/2011	\$1,740,000	0%	08/21/2012	10/06/11: 1st ext. to 02/22/12 05/07/12: 2nd ext. to 08/21/12
4611 HT	MO Baptist Medical Center Replace CT scanner	St. Louis	St. Louis	02/21/2011	\$3,253,994	99%		04/17/12: Applicant waiting on final invoices.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4656 NA	New Mark Care Center Add 8 SNF beds	Kansas City	Clay	03/18/2011	\$508,870	99%		10-bed/10% provision 06/06/12 - Waiting on final invoices.
4605 HS	Lester E. Cox Medical Centers Acquire 8th MRI Acquire 8th MRI	Springfield	Greene	03/25/2011	\$1,861,745	99%		03/23/12: Applicant waiting on final invoice.
4607 RS	Meadow View Assisted Living Establish 50-bed ALF (1 of 3)	Arnold	Jefferson	03/25/2011	\$8,013,950	0%	03/25/2012	11/22/11: 1st ext. granted to 03/25/12. 04/17/12: Request for extension received. Will be placed on July 9 agenda.
4640 HT	Saint Louis University Hospital Replace MRI (1 of 2)	St. Louis	St. Louis City	04/21/2011	\$2,210,094	10%		
4626 HT	Kindred Hospital St. Louis Renovate/modernize LTCH	St. Louis	St. Louis City	04/21/2011	\$2,200,980	38%		04/19/12: Applicant requests to withdrawal application. Will be placed on July 9, 2012 agenda.
4609 RS	Springfield Alzheimer's Special Care Ctr Establish 66-bed ALF (1 of 2)	Springfield	Greene	05/09/2011	\$7,697,013	43%		
4624 HS	Black River Community Medical Center Establish 3-bed hospital (1 of 3)	Poplar Bluff	Butler	05/09/2011	\$2,827,926	94%		
4634 RS	Ivy Terrace at Gambrell Gardens Establish 32-bed ALF (1 of 2)	Ellisville	St. Louis	05/09/2011	\$2,112,000	97%		
4653 HT	Ozarks Medical Center Replace linear accelerator	West Plains	Howell	05/23/2011	\$2,849,000	90%		01/20/12: 1st PPR past due letter sent. 02/03/12: Project is in final phase. Expect completion in May/June 2012.
4685 NA	Friendship Village of West County Renovate 99-bed SNF	Chesterfield	St. Louis	06/08/2011	\$107,103	5%		01/20/12: 1st PPR past due letter sent. 01/30/12: Spoke with applicant. He is anticipating a cost overrun on this project. 02/03/12: Cost overrun information not submitted at this time.
4669 NT	Elizabeth House Replace 60-bed SNF w/ 54-bed SNF	Bridgeton	St. Louis	06/21/2011	\$8,923,121	44%		02/03/12: 1st PPR past due letter sent.
4670 RT	Shirkey Pavilion Assisted Living Renovate/modernize 30-bed ALF	Richmond	Ray	06/21/2011	\$2,022,719	0%	06/21/2012	12/16/11: 1st ext. to 06/21/12
4627 RS	Valley View Memory Care II Add 17 ALF beds	Lee's Summit	Jackson	07/11/2011	\$2,000,000	70%		02/14/12: Project expected to be completed by 03/15/12.
4660 HS	Lafayette Regional Health Center Establish 25-bed critical access hosp. (Lexington	Lafayette	07/11/2011	\$40,000,000	0%	07/11/2012	02/08/12: 1st ext. to 07/11/12.
4635 RS	McCrite Plaza at Briarcliff Asstd. Living Establish 40-bed ALF (1 of 2)	Kansas City	Clay	07/11/2011	\$4,547,417	0%	07/11/2012	01/13/12-1st ext. to 07/11/12.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4628 RS	King City Manor Establish 24-bed ALF (1 of 2)	King City	Gentry	07/11/2011	\$2,087,999	77%		
4629 RS	Advance Assisted Living Facility Establish 44-bed ALF (1 of 2)	Advance	Stoddard	07/11/2011	\$2,642,000	30%		
4645 NT	Golden Age Nursing Home Renovate/modernize 60-bed SNF	Stover	Morgan	07/11/2011	\$1,144,892	25%		
4651 NT	St. Louis Altenheim Renovate/modernize 46-bed ICF	St. Louis	St. Louis City	07/11/2011	\$6,206,170	2%		
4622 RS	Prive' Living Well Establish 120-bed ALF (1 of 2)	St. Louis	St. Louis	08/15/2011	\$5,616,403	0%	08/15/2012	02/15/12: 1st ext. to 08/15/12.
4684 NT	Ozark Nursing and Care Center Renovate/modernize 120-bed SNF	Ozark	Christian	08/23/2011		50%		
4644 RS	Sunnyview Nursing Home and Apartments Add 16 RCF beds	Trenton	Grundy	09/12/2011	\$1,123,200	0%	09/12/2012	03/08/12: 1st ext. to 09/12/12.
4655 NT	Lutheran Convalescent Home Renovate/modernize LTC facility	St. Louis	St. Louis	09/12/2011	\$17,940,000	17%		
4630 NS	Blue's Lake Skilled Nursing & Rehab Center Establish 110-bed SNF (1 of 2)	Rolla	Phelps	09/12/2011	\$10,256,280	0%	09/12/2012	03/27/12: Staff extension to 09/12/12.
4690 RT	Lenoir Woods Assisted Living Replace 60-bed RCF	Columbia	Boone	09/21/2011	\$6,200,000	16%		
4687 HT	Heartland Regional Medical Center Replace linear accelerator	St. Joseph	Buchanan	09/21/2011	\$3,950,000	95%		
4709 RA	Hidden Lake Memory Care Renovate 80-bed assisted living facility (ALF)	St. Louis	St. Louis	09/29/2011	\$330,000	0%	09/29/2012	03/15/12: Staff extension to 09/29/12.
4718 NA	McKnight Place Extended Care Add 7 SNF beds	St. Louis	St. Louis	10/06/2011	\$23,022	99%		
4733 RA	McKnight Place Assisted Living Add 10 assisted living facility (ALF) beds	St. Louis	St. Louis	10/24/2011	\$32,460	99%		
4647 NT	Good Samaritan Care Center Renovate/modernize LTC facility	Cole Camp	Benton	10/26/2011	\$2,416,535	99%		
4694 NT	Joplin Health & Rehabilitation Renovate/modernize 120-bed SNF	Joplin	Newton	10/26/2011	\$1,902,250	0%		
4725 RA	Wagner Residential Care Establish 30-bed RCF	Fredricktown	Madison	11/07/2011	\$588,886	65%		

**Incomplete Projects Report
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Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4691 HS	Centerpoint Medical Center Replace Robotic Surgical System	Independence	Jackson	11/07/2011	\$1,922,700	0%		
4692 HS	Centerpoint Medical Center Acquire Endovascular Sys & Biplane Angio Sys	Independence	Jackson	11/07/2011	\$3,764,447	0%		
4705 NP	Mountain View Healthcare renovate/modernize and add 15-beds to 90 bed	Mountain View	Howell	11/23/2011	\$1,500,000	0%	11/23/2012	06/12/12: Staff granted 1st extension to November 23, 2012.
4723 HA	Kindred Hospital Kansas City Replace Water Pipe system - Non-Applicability	Kansas City	Jackson	11/23/2011	\$1,246,095	33%		
4689 RS	The Fremont Assisted Living Establish 72-Bed Establish 72-bed ALF	Springfield	Greene	01/09/2012	\$5,083,767	0%		
4736 HT	Jefferson Regional Medical Center Replace MRI unit	Crystal City	Jefferson	01/23/2012	\$1,940,000	0%		
4745 NT	The Village at Carroll Park Replace 38 bed and 40 bed ICF with 78 bed ICF	Grandview	Jackson	01/23/2012	\$902,000	0%		
4742 RA	Valley Park Residential Care Establish 12-bed RCF	Holts Summit	Callaway	01/30/2012	\$581,171	0%		
4738 RS	Bickford Senior Living Establish 76-bed ALF	Raytown	Jackson	03/05/2012	\$6,650,000	0%		
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	0%		
4758 RA	Ravenwood - Assisted Living by Americare Add 5 ALF beds	Springfield	Greene	03/16/2012	\$0	0%		
4754 RA	Whispering Oaks RCF II, LLC Add 1 RCF bed	Poplar Bluff	Butler	03/19/2012	\$1,000	0%		
4750 HT	Mercy Hospital St. Louis Replace PET-CT unit	St. Louis	St. Louis	03/23/2012	\$1,500,000	0%		
4764 RA	Arbors at Westbrook Terrace Replace 6 ALF beds	Jefferson City	Cole	03/27/2012	\$0	0%		
4740 RA	Chestnut Glen Add 5 ALF beds	St. Peters	St. Charles	03/30/2012	\$0	0%		
4753 NT	Benchmark Healthcare of Sikeston, LLC Replace 100-bed SNF	Sikeston	New Madrid	04/19/2012	\$9,294,156	0%		
4703 NT	McKnight Place Assisted Living Renovate/modernize 120 ALF and SNF	St. Louis	St. Louis	04/19/2012	\$42,000,000	0%		

**Incomplete Projects Report
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Number	Project Name	City	County	Approval Date	Final Project Cost	% Complete	End of Extension	Comments
4763 HT	Barnes-Jewish Hospital Replace Linear Accelerator	St. Louis	St. Louis City	04/19/2012	\$2,036,701	0%		
4760 NT	Edgewood Manor Nursing Home Renovate/Modernize LTC Facility	Raytown	Jackson	04/19/2012	\$835,946	0%		
4762 HT	St. Louis Children's Hospital Replace CT unit	St. Louis	St. Louis City	04/19/2012	\$1,567,725	0%		
4783 RA	Ambrose Park Residential Care Add 1 RCF bed	Cole Camp	Benton	04/24/2012	\$0	0%		
4782 HA	Saint Luke's Hospital of Kansas City Acquire Bi-Plane System	Kansas City	Jackson	04/24/2012	\$960,000	0%		
4769 NA	Sylvia G. Thompson Residence Center, Inc. Replace HVAC system	Sedalia	Pettis	04/24/2012	\$441,685	0%		
4781 RA	Corner Brook Place Add 9 RCF beds	Kansas City	Jackson	04/24/2012	\$0	0%		
4786 RA	Ashbrook - Assisted Living by Americare Add 10 ALF beds	Farmington	St. Francois	04/24/2012	\$0	0%		
4770 NA	Edgewood Manor Nursing Home Add 6 SNF beds	Raytown	Jackson	04/24/2012	\$2,000	0%		
4757 HS	Research Belton Hospital Acquire Cardiac Catheterization/Vascular Lab	Belton	Cass	05/07/2012	\$1,512,670	0%		
4794 RA	The Arbors at Highland Crest - Assisted Living Add 2 ALF beds	Kirksville	Adair	05/18/2012	\$0	0%		
4793 RA	Highland Crest - Assisted Living by Americare Add 3 ALF beds	Kirksville	Adair	05/18/2012	\$0	0%		
Total Incomplete Projects		116						

F. Legal Counsel Report